SHAWMUT MINING COMPANY

Statement of Costs per Ton- All Mines

1933	Tonnage	Mine Labor Cost	Material Cost	Paid Royalty	Total	Administration Expense	Selling Expense	Legal Expense	Taxes & Insurance	Total	Total Actual Money Cost	Inter Company Royalty	Depletion, Depreciation & Workmen's Comp. Reserve	Total	Grand Total
Jan.	25,952:05	.9202	.1897	.0318	1.1417	.0461	.0590	.0047	.1062	.2160	1.3577	.0410	.0723	.1123	1.4710
Feb.	23,652:17	.9743	.2067	.0262	1.2072	.0603	.0613	.0051	.1166	.2433	1.4505	.0300	.0784	.1084	1.5589
Mar.	28,700:11	.8702	.1773	.0337	1.0812	.0623	.0626	.0042	.0961	.2252	1.3064	.0493	.0718	.1211	1.4275
Apr.	24,528:18	.8815	.1873	.0333	1.1021	.0634	.0835	.0050	.1123	.2692	1.3713	.0531	.0744	.1275	1.4988
May	24,805:16	.8820	.2093	.0337	1.1250	.0609	.0856	.0049	.1112	.2626	1.3876	.0517	.0735	.1252	1.5128
June	23,537:15	.9040	.1914	.0357	1.1311	.0771	.0947	.0052	.1171	.2941	1.4252	.0501	.0746	.1247	1.5499
July	37,722:05	.8816	.1549	.0351	1.0716	.0425	.0737	.0032	.0731	.1925	1.2641	.0450	.0682	.1132	1.3773
Aug.	63,414:11	.9350	.1382	.0323	1.1055	.0339	.0420	.0019	.0435	.1213	1.2268	.0583	.0580	.1163	1.3331
Sept.	65,399:07	.9195	.1494	.0280	1.0969	.0251	.0430	.0019	.0396	.1096	1.2065	.0528	.0523	.1051	1.3116
Oct.	30,012:12	1.1930	.2646	.0348	1.4924	.0526	.0600	.0040	.0897	.2063	1.6987	.0478	.0660	.1138	1.8125
Nov.	39,544:06	1.1278	.2207	.0394	1.3879	.0475	.0579	.0062	.0598	.1714	1.5593	.0464	.0682	.1146	1.6739
Dec.	38,689:03	1.1397	.2055	.0388	1.3840	.0476	.0758	.0031	.0611	.1876	1.5716	.0414	.0685	.1099	1.6815
Calender Year	425,960:06	.9716	.1835	.0334	1.1885	.0472	.0621	.0037	.0753	.1883	1.3768	.0470	.0662	.1132	1.4900
1934 Jan.	48,061:11	1.0735	.1525	.0440	1.2700	.0410	.0657	.0025	.0549	.1641	1.4341	.0439	.0676	.1115	1.5456
Feb.	43,868:00	1.1030	.1899	.0421	1.3350	.0465	.0872	.0028	.0602	.1967	1.5317	.0425	.0672	.1097	1.6414
Mar.	64,886:00	1.0749	.1765	.0399	1.2913	.0316	.0483	.0019	.0406	.1224	1.4137	.0391	.0587	.0978	1.5115
Apr.	24,917:15	1.4278	.2925	.0511	1.7714	.0794	.1689	.0049	.1060	.3592	2.1306	.0375	.0792	.1167	2.2473
May	24,701:15	1.4098	.2198	.0519	1.6815	.0752	.1111	.0049	.1068	.2980	1.9795	.0267	.0801	.1068	2.0863
June	24,438:19	1.3921	.2780	.0431	1.7132	.0775	.1329	.0050	.1080	.3234	2.0366	.0249	.0827	.1076	2.1442
July	15,750:15	1.5773	.3329	.0521	1.9623	.1323	.1645	.0079	.1676	.4723	2.4346	.0290	.0938	.1228	2.5574
Aug.	18,539:03	1.4448	.3382	.0538	1.9368	.1038	.1544	.0068	.1423	.4073	2.2441	.0290	.0886	.1176	2.3617
Sept.	29,811:10	1.3360	.2132	.0583	1.6075	.0652	.0893	.0000	.0480	.2025	1.8100	.0356	.0767	.1123	1.9223
Oct.	37,888:17	1.2872	.2458	.0589	1.5919	.0474	.1837	.0029	.0667	.3007	1.8926	.0288	.0731	.1019	1.9945
Nov.	43,907:16	1.3217	.2140	.0613	1.5970	.0406	.1929	.0050	.0575	.2960	1.8930	.0273	.0699	.0972	1.9902
Dec.	33,734:12	1.4226	.2469	.0638	1.7333	.0667	.1047	.0000	.0056	.1770	1.9103	.0293	.0751	.1044	2.0147
Calendar Year	410,506:15	1.2677	.2230	.0506	1.5413	.0574	.1155	.0032	.0676	.2437	1.7850	.0343	.0725	.1068	1.8918
1935 Jan.	35,503:11	1.3780	.2398	.0680	1.6858	.0578	.1025	.0000	.0657	.2260	1.9118	.0297	.0760	.1057	2.0175
Feb.	39,415:05	1.3940	.2403	.0636	1.6979	.0522	.0756	.0000	.0592	.1870	1.8749	.0303	.0722	.1025	1.9774
Mar.	47,647:09	1.3557	.2052	.0574	1.6183	.0306	.0668	.0000	.0439	.1463	1.7646	.0296	.0698	.0994	1.8640
Apr.	25,484:08	1.4585	.2948	.0618	1.8151	.0848	.2492	.0000	.0914	.4254	2.2405	.0290	.0803	.1093	2.3498
May	22,590:17	1.4528	.2929	.0583	1.8040	.0931	.1666	.0024	.1032	.3653	2.1693	.0272	.0816	.1088	2.2781
June	42,120:15	1.2910	.2151	.0598	1.5659	.0462	.0643	.0000	.0554	.1659	1.7318	.0224	.0721	.0945	1.8263
July	20,925:04	1.5102	.3249	.0612	1.8963	.0244	.0432	.0000	.1114	.1790	2.0753	.0221	.0845	.1066	2.1819
Aug.	19,148:05	1.5461	.2815	.0694	1.9970	.0934	.1262	.0048	.1218	.3462	2.3432	.0221	.0887	.1108	2.4540
Sept.	12,689:03	1.6945	.4288	.0642	2.1875	.1310	.1285	.0020	.1837	.4452	2.6327	.0211	.1023	.1234	2.7561
Oct.	23,934:05	1.6552	.2368	.0651	1.9571	.0716	.1070	.0000	.0973	.2759	2.2330	.0227	.0843	.1070	2.3400
Nov.	20,793:18	1.6616	.2982	.0631	2.0229	.0743	.1345	.0090	.1123	.3301	2.3530	.0211	.0868	.1079	2.4609
Dec.	32,355:06	1.4765	.2537	.0494	1.7796	.0431	.0850	.0039	.0272	.1592	1.9388	.0200	.0798	.0998	2.0386
Calendar Year	342,608:06	1.4509	.2644	.0610	1.7763	.0595	.1042	.0014	.0774	.2425	2.0188	.0257	.0787	.1044	2.1232
1936 Jan.	45,341:05	1.4758	.1947	.0598	1.7303	.0323	.0508	.0001	.0609	.1441	1.8744	.0229	.0768	.0997	1.9741
Feb.	46,359:11	1.4721	.1702	.0609	1.7032	.0373	.0432	.0002	.0596	.1403	1.8435	.0232	.0755	.0987	1.9422
Mar.	39,351:07	1.5003	.2417	.0548	1.7968	.0474	.0623	.0004	.0702	.1803	1.9771	.0183	.0822	.1005	2.0776
Apr.	27,256:08	1.6157	.2981	.0490	1.9628	.0614	.0815	.0013	.1013	.2455	2.2083	.0166	.0893	.1059	2.3142
May	20,420:14	1.6623	.3027	.0508	2.0158	.0867	.1075	.0037	.1352	.3331	2.3489	.0154	.0961	.1115	2.4604
June	30,837:01	1.5214	.1877	.0564	1.7655	.0526	.0705	.0000	.0395	.2126	1.9781	.0187	.0837	.1024	2.0805
July	35,850:18	1.5407	.2123	.0591	1.8121	.0445	.0626	.0016	.0770	.1857	1.9978	.0218	.0790	.1008	2.0986
Aug.	36,193:00	1.5035	.2528	.0529	1.8092	.0551	.0724	.0000	.0763	.2038	2.0130	.0213	.0814	.1027	2.1157
Sept.	51,437:11	1.4163	.1923	.0562	1.6648	.0289	.0459	.0005	.0518	.1270	1.7918	.0229	.0744	.0973	1.8891
Oct.	54,280:19	1.4507	.1979	.0537	1.7023	.0337	.0424	.0000	.0502	.1263	1.8286	.0237	.0751	.0988	1.9274
Nov.	52,537:05	1.4499	.2089	.0530	1.7118	.0349	.0487	.0000	.0519	.1355	1.8473	.0238	.0755	.0993	1.9466
Dec.	55,612:09	1.4610	.2110	.0507	1.7227	-.0039	.0487	Social Sec .1293	.0475	.2216	1.9443	.0236	.0767	.1003	2.0446
Calendar Year	495,488:08	1.4890	.2148	.0550	1.7588	Adm-Legal .0381	.0568	Social S .0145	.0663	.1757	1.9345	.0217	.0789	.1006	2.0351
1937 Jan.															
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