

SHAWMUT MINING COMPANY
Statement of Costs per Ton - All Mines

1941	TONNAGE	MINE LABOR COST	MATERIAL COST	PAID ROYALTY	SOCIAL- SECURITY	WORKMEN'S COMPEN- SATION	TOTAL	ADMIN. & LEGAL EXPENSE	SELLING EXPENSES	TAXES AND INSURANCE	TOTAL	TOTAL MONEY COST	INTER- COMPANY ROYALTY	DEPLETION & DEPRE- CIATION	TOTAL	GRAND TOTAL
January	75,628:18	1.6065	.2499	.0442	.0618	.0266	1.9890	.0217	.0247	.0426	.0990	2.0880	.0148	.0671	.0819	2.1699
February	65,347:15	1.6193	.2806	.0441	.0622	.0267	2.0329	.0259	.0458	.0479	.1196	2.1525	.0157	.0684	.0841	2.2366
March	63,396:12	1.6784	.3046	.0392	.0654	.0281	2.1157	.0273	.0419	.0485	.1177	2.2334	.0165	.0701	.0866	2.3200
April	1,811:09	Coal Suspension														
May	61,452:18	1.8550	.2025	.0458	.0726	.0313	2.2072	.0310	.0595	.0501	.1406	2.3478	.0150	.0697	.0847	2.4325
June	57,968:14	1.7885	.2238	.0425	.0690	.0299	2.1537	.0264	.0617	.0537	.1518	2.3055	.0164	.0705	.0869	2.3924
July	62,711:13	1.9618	.2357	.0447	.0756	.0327	2.3505	.0301	.0529	.0497	.1327	2.4832	.0158	.0693	.0851	2.5683
Aug.	62,942:11	1.7873	.2489	.0454	.0681	.0295	2.1792	.0300	.0524	.0493	.1317	2.3109	.0157	.0687	.0844	2.3953
Sept.	66,008:00	1.7559	.2318	.0457	.0672	.0286	2.1292	.0305	.0485	.0479	.1269	2.2561	.0166	.0678	.0844	2.3405
Oct.	69,893:17	1.6691	.2165	.0504	.0665	.0285	2.0310	.0271	.0497	.0455	.1223	2.1533	.0168	.0648	.0816	2.2349
Nov.	58,851:00	1.8250	.2851	.0498	.0687	.0296	2.2582	.0333	.0535	.0523	.1391	2.3973	.0174	.0668	.0842	2.4815
Dec.	59,576:07	1.8430	.2583	.0501	.0695	.0300	2.2509	.0320	.0544	.0497	.1361	2.3870	.0183	.0659	.0842	2.4712
Year 1941	705,589:14	1.7675	.2631	.0453	.0692	.0298	2.1739	.0216	.0521	.0521	.1358	2.3097	.0166	.0687	.0853	2.3950
Jan.	62,121:09	1.8536	.2868	.0524	.0714	.0268	2.2920	.0285	.0561	.0503	.1349	2.4269	.0182	.0674	.0857	2.5126
Feb.	57,438:14	1.8749	.2757	.0547	.0722	.0305	2.3080	.0327	.0559	.0537	.1423	2.4503	.0186	.0644	.0830	2.5333
March	62,381:14	1.7977	.2234	.0540	.0695	.0294	2.1740	.0325	.0573	.0506	.1404	2.3144	.0209	.0627	.0836	2.3980
April	56,783:07	1.8424	.2702	.0509	.0715	.0302	2.2652	.0316	.0515	.0546	.1377	2.4029	.0218	.0647	.0865	2.4894
May	49,688:05	1.8864	.2616	.0476	.0735	.0276	2.2967	.0402	.0523	.0611	.1536	2.4503	.0221	.0705	.0926	2.5429
June	56,104:03	1.8390	.2777	.0466	.0786	.0324	2.2753	.0264	.0445	.0554	.1263	2.4016	.0243	.0637	.0880	2.4896
July	48,803:08	1.9011	.2801	.0459	.0734	.0312	2.3317	.0372	.0499	.0619	.1490	2.4807	.0238	.0667	.0905	2.5712
Aug.	49,400:11	1.8607	.2726	.0416	.0714	.0305	2.2768	.0326	.0494	.0615	.1445	2.4213	.0256	.0673	.0929	2.5142
Sept.	48,889:15	1.8798	.2708	.0377	.0719	.0308	2.2910	.0321	.0398	.0625	.1344	2.4254	.0279	.0686	.0965	2.5219
Oct.	48,187:01	1.8857	.2901	.0383	.0715	.0308	2.3064	.0323	.0446	.0629	.1398	2.4462	.0266	.0698	.0964	2.5426
Nov.	41,234:08	1.9520	.2893	.0388	.0735	.0319	2.3855	.0381	.0468	.0720	.1569	2.5424	.0270	.0723	.0993	2.6417
Dec.	44,045:16	1.9260	.2877	.0367	.0725	.0317	2.3546	.0372	.0489	.0447	.1308	2.4854	.0261	.0725	.0986	2.5840
Year 1942	625,078:11	1.8706	.2720	.0460	.0725	.0309	2.2920	.0332	.0501	.0572	.1405	2.4325	.0235	.0666	.0901	2.5226
1943																
Jan.	42,912:05	1.9286	.2657	.0371	.0755	.0318	2.3387	.0430	.0494	.0670	.1594	2.4981	.0260	.0734	.0994	2.5975
Feb.	47,301:06	1.9907	.2677	.0357	.0772	.0326	2.4039	.0396	.0619	.0618	.1623	2.5672	.0277	.0716	.0993	2.6665
Mar.	54,549:09	2.0181	.2482	.0397	.0778	.0328	2.4166	.0565	.0568	.0548	.1681	2.5847	.0251	.0688	.0939	2.6786
April	47,178:02	2.1060	.2695	.0388	.0811	.0343	2.5297	.0378	.0541	.0619	.1538	2.6835	.0235	.0726	.0961	2.7796
May	45,094:14	2.1581	.2647	.0403	.0826	.0248	2.5805	.0364	.0516	.0643	.1523	2.7328	.0239	.0718	.0957	2.8285
June	31,229:04	2.2914	.3840	.0374	.1138	.0481	2.8747	.0529	.0596	.0885	.2010	3.0757	.0254	.0789	.1043	3.1800
July	50,185:05	2.1591	.2237	.0413	.0819	.0348	2.5408	.0324	.0469	.0585	.1378	2.6786	.0239	.0701	.0940	2.7726
Aug.	47,275:00	2.1299	.2366	.0427	.0805	.0344	2.5241	.0379	.0545	.0590	.1514	2.6755	.0236	.0702	.0938	2.7693
Sept.	45,718:19	2.2119	.2770	.0435	.0832	.0356	2.6512	.0431	.0450	.0551	.1432	2.7944	.0223	.0704	.0927	2.8871
Oct.	45,466:12	2.2163	.2726	.0422	.0857	.0375	2.7543	.0347	.0512	.0516	.1375	2.8918	.0226	.0739	.0965	2.9883
Nov.	38,269:18	2.4598	.2724	.0405	.0898	.0402	2.9027	.0462	.0493	.0613	.1568	3.0595	.0236	.0764	.1000	3.1595
Dec.	42,874:19	2.3753	.2775	.0422	.0824	.0385	2.8159	.0381	.0487	.0168	.1036	2.9195	.0244	.0742	.0986	3.0181
Year 1943	538,056:13	2.1684	.2677	.0402	.0833	.0357	2.5953	.0413	.0524	.0577	.1514	2.7467	.0243	.0725	.0968	2.8435
1944																
Jan.	46,956:15	2.3707	.2444	.0393	.0907	.0379	2.7830	.0410	.0450	.0471	.1321	2.9161	.0243	.0728	.0971	3.0132
Feb.	46,666:06	2.3524	.2665	.0389	.0893	.0373	2.7944	.0432	.0416	.0474	.1322	2.9166	.0243	.0730	.0973	3.0129
Mar.	49,976:02	2.3840	.2791	.0396	.0450	.0377	2.7854	.0475	.0406	.0443	.1324	2.9178	.0245	.0712	.0957	3.0135
Apr.	41,652:08	2.4597	.3474	.0375	.0767	.0388	2.9601	.0680	.0487	.0532	.1699	3.1300	.0255	.0745	.1000	3.2300
May	43,229:16	2.4993	.3072	.0384	.0773	.0391	2.9613	.0389	.0482	.0512	.1383	3.0996	.0241	.0732	.0973	3.1969
June	40,038:15	2.4980	.3169	.0380	.0772	.0392	2.9693	.0447	.0521	.0553	.1521	3.1214	.0250	.0746	.0996	3.2210
July	38,088:17	3.0366	.3055	.0412	.1136	.0578	3.5547	.0525	.0506	.0581	.1612	3.7159	.0228	.0762	.0990	3.8149
Aug.	40,794:06	2.4688	.2794	.0386	.0763	.0391	2.9022	.0364	.0547	.0542	.1453	3.0475	.0227	.0750	.0977	3.1452
Sept.	37,617:16	2.5645	.3143	.0409	.0780	.0407	3.0384	.0414	.0475	.0588	.1477	3.1861	.0240	.0762	.1002	3.2863
Oct.	39,792:09	2.4884	.2927	.0406	.0714	.0397	2.9328	.0440	.0469	.0556	.1465	3.0793	.0227	.0758	.0985	3.1778
Nov.	35,657:05	2.5095	.3257	.0396	.0642	.0400	2.9790	.0638	.0511	.0673	.1822	3.1612	.0229	.0783	.1012	3.2624
Dec.	28,431:11	2.6609	.3437	.0391	.0588	.0428	2.1453	.0607	.0614	.0932	.2153	3.3606	.0235	.0839	.1074	3.4680
Year 1944	488,902:06	2.5114	.2990	.0393	.0767	.0405	2.9669	.0479	.0484	.0554	.1517	3.1186	.0239	.0750	.0989	3.2175

IMAPS # 16108