

SHAWMUT MINING COMPANY
Statement of Costs per Ton - All Mines

1937	TONNAGE	MINE LABOR COST	MATERIAL COST	PAID ROYALTY	SOCIAL SECURITY	WORKMEN'S COMPEN- SATION	TOTAL	ADMIN. & LEGAL EXPENSE	SELLING EXPENSES	TAXES AND INSURANCE	TOTAL	TOTAL MONEY COST	INTER- COMPANY ROYALTY	DEPLETION & DEPRE- CIATION	TOTAL	GRAND TOTAL
Jan.	57,153:01	\$ 1.4494	\$.2147	\$.0468	\$.0417	\$.0141	\$ 1.7667	\$.0374	\$.0433	\$.0445	\$.1302	\$ 1.8969	\$.0241	\$.0647	\$.0888	\$ 1.9857
Feb.	53,098:04	1.4709	.2300	.0418	.0422	.0172	1.8021	.0285	.0422	.0430	.1258	1.9279	.0247	.0639	.0886	2.0165
Mar.	63,906:04	1.4451	.2100	.0449	.0416	.0167	1.7583	.0297	.0386	.0398	.1081	1.8664	.0232	.0632	.0864	1.9528
Apr.	17,330:00	2.0368	.4157	.0486	.0533	.0246	2.5390	.0923	.1211	.1472	.3606	2.9496	.0136	.0853	.0989	3.0485
May	20,795:16	1.9315	.2700	.0573	.0590	.0231	2.3412	.0948	.1141	.1226	.3215	2.6627	.0143	.0776	.0919	2.7545
June	29,267:16	1.7880	.2938	.0539	.0543	.0216	2.2116	.0538	.0813	.0917	.2268	2.4384	.0142	.0728	.0870	2.5254
July	38,680:13	1.7526	.2789	.0490	.0513	.0205	2.1523	.0553	.0568	.0746	.1867	2.3390	.0219	.0726	.0945	2.4335
Aug.	28,831:13	1.9112	.3059	.0524	.0580	.0231	2.3506	.0705	.0687	.0965	.2357	2.5863	.0090	.0752	.0842	2.6705
Sept.	34,143:16	1.8145	.2941	.0465	.0544	.0223	2.2316	.0590	.0604	.0897	.2091	2.4407	.0150	.0721	.0871	2.5278
Oct.	42,073:08	1.7370	.2637	.0497	.0507	.0209	2.1220	.0450	.0622	.0705	.1777	2.2997	.0186	.0664	.0850	2.3847
Nov.	44,423:02	1.7344	.2727	.0464	.0514	.0212	2.1261	.0345	.0557	.0668	.1570	2.2831	.0124	.0662	.0786	2.3617
Dec.	49,495:07	1.7152	.2471	.0461	.0503	.0204	2.0791	.0306	.0519	.0610	.1435	2.2226	.0140	.0653	.0793	2.3019
Year 1937	479,199:00	1.6715	.2596	.0478	.0493	.0197	2.0479	.0449	.0597	.0692	.1738	2.2217	.0181	.0682	.0863	2.3080
Jan.	49,469:17	1.7183	.2677	.0437	.0674	.0253	2.1224	.0359	.0335	.0605	.1499	2.2723	.0196	.0791	.0977	2.3700
Feb.	33,189:04	1.7938	.3094	.0393	.0725	.0282	2.2432	.0573	.0661	.0875	.2109	2.4541	.0171	.0894	.1055	2.5606
Mar.	39,552:19	1.6918	.2173	.0431	.0681	.0257	2.0360	.0451	.0572	.0731	.1754	2.2114	.0135	.0889	.0994	2.3108
Apr.	24,181:15	1.7184	.2833	.0402	.0712	.0269	2.1400	.0608	.0764	.1147	.2519	2.3919	.0072	.1046	.1118	2.5037
May	22,372:08	1.6872	.2834	.0366	.0701	.0264	2.1037	.0599	.0776	.1232	.2607	2.3644	.0056	.1093	.1149	2.4792
June	22,634:10	1.6460	.2451	.0383	.0633	.0258	2.0235	.0270	.0808	.1216	.2994	2.3229	.0060	.1085	.1145	2.4374
July	21,160:12	1.6593	.2310	.0435	.0693	.0262	2.0793	.0871	.0909	.1294	.3074	2.3867	.0075	.1105	.1180	2.5047
August	31,807:19	1.5722	.2105	.0517	.0648	.0245	1.9237	.0420	.0615	.0901	.1936	2.1173	.0081	.0921	.1002	2.2175
Sept.	35,450:15	1.5792	.2330	.0493	.0646	.0245	1.9506	.0521	.0517	.0747	.1785	2.1291	.0051	.0898	.0949	2.2240
Oct.	43,318:09	1.5501	.2187	.0430	.0598	.0226	1.8942	.0359	.0479	.0674	.1512	2.0454	.0113	.0820	.0923	2.1337
Nov.	50,356:17	1.5495	.2565	.0426	.0597	.0226	1.9309	.0244	.0421	.0597	.1262	2.0571	.0169	.0778	.0947	2.1518
Dec.	52,729:11	1.5048	.2117	.0398	.0580	.0220	1.8360	.0324	.0378	.0633	.1335	1.9698	.0174	.0773	.0947	2.0645
Calendar Year 1938	427,121:14	1.6262	.2470	.0429	.0651	.0246	2.0058	.0468	.0572	.0811	.1851	2.1909	.0125	.0884	.1009	2.2918
1939 Jan.	56,683:19	1.5020	.2266	.0411	.0586	.0221	1.8509	.0269	.0451	.0836	.1256	1.9765	.0160	.0766	.0926	2.0691
Feb.	42,254:12	1.5096	.2477	.0519	.0583	.0219	1.8894	.0613	.0496	.0689	.1798	2.0692	.0218	.0743	.0961	2.1653
Mar.	40,061:03	1.5342	.2299	.0566	.0589	.0222	1.9018	.0353	.0363	.0717	.1633	2.0651	.0210	.0675	.0885	2.1536
Apr.	Idle															
May	17,183:07	1.8885	.4066	.0405	.0743	.0280	2.4381	.0573	.0710	.1556	.2829	2.7220	.0225	.0910	.1135	2.8355
June	28,140:08	1.6778	.2792	.0337	.0656	.0247	2.0800	.0634	.0712	.1019	.2365	2.3165	.0197	.0794	.0991	2.4156
July	30,074:06	1.7046	.2872	.0380	.0656	.0248	2.1202	.0697	.0748	.0955	.2400	2.3602	.0200	.0832	.1032	2.4634
Aug.	41,748:12	1.6272	.2508	.0399	.0614	.0231	1.9724	.0399	.0568	.0724	.1691	2.1415	.0201	.0746	.0947	2.2362
Sept.	51,243:09	1.5616	.2182	.0500	.0624	.0231	1.9153	.0308	.0516	.0595	.1419	2.0572	.0164	.0719	.0883	2.1455
Oct.	67,367:12	1.5375	.2002	.0469	.0592	.0223	1.8662	.0285	.0532	.0457	.1275	1.9937	.0224	.0659	.0883	2.0820
Nov.	50,123:11	1.5772	.2343	.0457	.0616	.0222	1.9420	.0263	.0466	.0498	.1227	2.0647	.0194	.0691	.0885	2.1532
Dec.	55,147:07	1.6072	.1898	.0414	.0620	.0234	1.9238	.0310	.0476	.0554	.1340	2.0578	.0207	.0709	.0916	2.1494
Calendar Year 1939	490,021:11	1.5902	.2439	.0449	.0619	.0232	1.9641	.0416	.0566	.0714	.1696	2.1327	.0199	.0743	.0942	2.2279
1940 Jan.	72,605:16	1.5490	.2223	.0427	.0591	.0177	1.8908	.0289	.0376	.0427	.1102	2.0010	.0233	.0705	.0938	2.0948
Feb.	66,737:12	1.5751	.1978	.0550	.0610	.0229	1.9118	.0266	.0411	.0460	.1137	2.0255	.0125	.0662	.0787	2.1042
Mar.	55,025:11	1.6336	.2156	.0412	.0640	.0240	1.9784	.0262	.0445	.0550	.1257	2.1041	.0192	.0707	.0899	2.1940
Apr.	62,852:00	1.6194	.1929	.0460	.0632	.0237	1.9453	.0282	.0488	.0480	.1250	2.0703	.0210	.0675	.0885	2.1588
May	47,706:08	1.6773	.2377	.0388	.0657	.0246	2.0441	.0370	.0659	.0620	.1649	2.2090	.0170	.0741	.0911	2.3001
June	45,703:06	1.7146	.2870	.0381	.0669	.0251	2.1317	.0413	.0513	.0631	.1557	2.2874	.0177	.0758	.0935	2.3809
July	42,025:19	1.7033	.3183	.0409	.0693	.0262	2.1580	.0437	.0672	.0697	.1806	2.3386	.0134	.0809	.0943	2.4329
August	51,218:11	1.7096	.2574	.0380	.0683	.0272	2.1005	.0333	.0516	.0583	.1432	2.2437	.0161	.0764	.0925	2.3362
September	56,419:14	1.6980	.2532	.0408	.0665	.0290	2.0925	.0326	.0475	.0548	.1349	2.2274	.0049	.0735	.0784	2.3058
October	69,165:02	1.6094	.2121	.0432	.0617	.0269	1.9533	.0287	.0392	.0455	.1134	2.0667	.0131	.0691	.0822	2.1489
November	63,041:12	1.6303	.2443	.0442	.0617	.0270	2.0080	.0301	.0417	.0490	.1208	2.1288	.0147	.0689	.0836	2.2124
December	66,861:17	1.6020	.2626	.0452	.0604	.0231	1.9933	.0219	.0428	.0557	.1204	2.1137	.0148	.0717	.0865	2.2002
Calendar Year 1940	699350:08	1.6355	.2382	.0425	.0635	.0249	2.0046	.0307	.0469	.0531	.1307	2.1353	.0165	.0712	.0877	2.2230

IMAPS #16107