

GENERAL PLANT MANUFACTURING COMPANY								DEPARTMENT OF OPERATIONS												Tonnage Drawn		Total Cost Duct Foot			
Month	Year	MATERIALS				LABOR				SUPPLIES				DUCTS				POWER				DRYER		Total Cost W.E. & Com'l	
		Raw Mat.	Suppli- es	Cost per Ton	Total Product	Tonage	Value	Cost Per Ton	Pay Roll	Supplies	Kilns Cylinders	Duct Ft. Drawn & Com'l	Duct Ft. Loss	Power Consumed	Electric Bill	Dryer Loss	Gas Bill	Gas Loss	Gas of Dryer Loss	Gas of Com'l	Total Cost W.E. & Com'l				
Jan.	12	1,495.16	3,493.18	2.00	.94	3,055.00	9,1,692.34	3.584	312,044.00	34,984.77	37	495,818	440,693	55,140	11.1	442,085	10.8	16,305	629,410	135,72	21.2	1,590.00	.054		
Feb.	16	1,603.14	3,719.18	2.00	1.12	2,700.00	8,319.71	.587	11,057.10	4,387.10	38	508,051	391,970	116,091	52.9	449,076	15.0	16,011	44,855	36,304	06.7	1,426.00	.0519		
Mar.	78	1,652.09	3,344.73	2.00	.93	3,055.00	10,018.41	.631	12,747.39	5,341.75	39	593,773	473,654	120,119	20.3	477,577	19.5	17,153	316,939	23,166	05.7	1,763.00	.0536		
April	105	1,647.07	3,707.80	2.25	.87	3,600.00	11,117.37	.583	11,741.30	2,316.65	39	647,867	448,030	205,657	31.7	486,580	20.4	16,841	677,015	26,349	04.3	1,374.00	.0478		
May	56	1,699.03	3,828.19	2.25	.94	3,300.00	10,797.42	.580	12,560.82	3,457.10	40	605,518	479,572	131,846	21.7	493,352	18.5	17,016	609,524	54,006	00.1	1,791.00	.0515		
June	89	1,693.16	3,596.81	2.25	.82	3,550.00	10,701.83	.473	10,888.02	3,493.46	41	595,050	507,073	87,977	14.7	524,931	18.7	16,874	556,956	61,908	09.4	1,942.00	.0546		
July	72	1,693.50	3,817.03	2.25	.92	3,480.00	10,553.51	.453	12,169.40	6,187.46	41	674,569	482,831	191,904	44.5	524,504	22.3	16,914	715,091	51,056	07.0	1,835.00	.0543		
Aug.	92	1,755.05	3,943.08	2.25	.83	3,380.00	10,377.97	.407	12,446.52	6,643.30	34	670,039	525,818	144,221	21.5	705,549	----	80,751	715,614	45,575	06.8	2,121.00	.0522		
Sept.	93	1,606.15	3,605.09	2.25	.803	3,220.00	10,793.43	.557	11,656.26	7,649.96	33	659,484	540,096	119,388	18.1	603,542	8.48	18,289	672,500	13,016	01.9	2,002.00	.0421		
Oct.	68	1,761.05	3,966.32	2.25	.751	3,360.00	10,356.54	.582	12,699.90	6,442.70	37	715,318	658,953	56,366	37.6	664,456	7.01	17,939	749,515	34,197	04.5	2,342.13	.0416		
Nov.	47	1,758.25	3,974.04	2.25	.876	3,010.00	10,234.00	.409	13,078.79	4,343.01	32	602,035	530,798	71,837	11.8	556,960	7.48	17,405	644,514	42,479	06.5	2,006.65	.0448		
Dec.	15	1,863.55	4,181.83	2.4	.877	3,450.00	10,934.80	.557	13,550.23	7,776.75	34	673,540	601,410	77,130	11.3	615,174	9.53	13,023	673,515	4,725	---	2,125.00	.0430		
Total	770	20,128.16	45,709.58	27.25	1.067	39,780.00	20,518.86	6.134	150,840.72	77,539.04	371	6,767,603	6,059,012	1,277,974	215.7	6,519,598	145.97	210,170	7,986,551	520,403	80.1	22,827.00	.5714		
Average Monthly	64	1,677.98	3,890.86	2.27	.839	3,316.00	10,705.19	.515	12,570.60	6,481.50	31	563,987	508,754	114,793	17.9	543,299	18.99	17,514	663,879	43,367	06.7	1,902.25	.0476		

IMAPS #  
16082