

PAY ROLLS - #5, #31, Proctor #1 and Proctor #2 Mines.

1938. Month.	Mines. Total Amount Of Pay Rolls.	Cash Paid Employees.	Per Cent.	Store Deductions.	Per Cent.	Other Deductions.										Transportation. Bus Fare. Joseph Betta.	Sundry Deductions.	Social Security Tax. 1%	Total Other Deductions.	Per Cent.
						House Rent.	House Coal.	Smithing.	Doctors.	Priests.	The Andrew Karl Memorial Hospital.	Death Benefit Fund.	Check-Off		United Mine Workers.	Check- Weighmen.				
Jan.	\$ 80,904.69	\$ 63,113.56 -	78%	10,770.86 -	13%	\$ 2,107.33	\$ 510.33	\$ 245.13	\$ 844.62	\$154.00	\$ 503.00	\$212.00	\$1,138.80	\$ 471.16			\$ 35.78	\$ 798.12	\$ 7,020.27 -	9%
Feb.	57,089.23	42,493.51 -	74%	7,965.02 -	14%	1,975.30	401.15	165.28	902.91	153.00	343.00	211.00	1,520.70	340.59			54.68	563.09	6,630.70 -	12%
March,	64,362.00	48,616.59 -	75%	8,759.72 -	14	1,877.57	414.94	203.05	932.98	153.50	187.00	---	1,904.25	396.61	\$281.30		---	634.49	6,985.69 -	11%
April,	40,025.79	29,063.53 -	72%	6,708.51 -	17%	1,390.60	206.88	118.77	646.23	114.00	175.00	---	714.85	212.66	260.40		21.41	392.95	4,253.75 -	11%
May,	36,245.79	25,880.43 -	71%	6,341.32 -	18%	1,417.09	42.00	114.05	625.20	123.50	176.00	---	690.20	189.45	230.80		59.85	355.90	4,024.04 -	11%
June,	35,730.56	25,623.65 -	72%	6,239.66 -	17%	1,414.12	42.28	114.44	624.76	134.00	\$1,384.00	85.50	675.60	190.33	207.00		28.35 *	350.87	3,867.25 -	11%
July,	33,632.72	23,948.63 -	71%	5,838.25 -	18%	1,370.45	29.82	107.98	613.18	129.00	---	212.00	660.15	168.12	154.80		70.50	329.84	3,845.84 -	11%
Aug.,	48,737.33	37,391.82 -	77%	7,358.20 -	15%	1,469.67	12.25	162.67	614.33	128.00	Maple Avenue Hospital, DuBois.	---	651.40	254.92	215.60		---	478.47	3,987.31 -	08%
Sept.,	54,740.47	43,055.68 -	79%	7,438.16 -	14%	1,516.14	70.63	186.13	612.72	127.00	---	---	654.30	212.74	228.40		---	538.57	4,246.63 -	07%
Oct.,	62,002.99	49,031.64 -	79%	7,750.21 -	13%	1,708.04	145.48	214.17	695.97	141.50	232.00	---	783.15	362.88	330.10		---	611.35	5,221.14 -	08%
Nov.,	72,113.78	57,108.88 -	79%	8,754.11 -	12%	2,118.06	217.99	247.65	828.92	144.00	236.00	---	956.20	447.47	340.30		---	714.20	6,250.79 -	09%
Dec.,	74,954.65	58,954.83 -	79%	9,467.32 -	13%	2,117.96	309.12	265.82	843.28	155.00	243.00	---	1,026.75	450.78	367.75		---	743.04	6,532.50 -	08%
Total,-	660,540.00	504,282.75 -	76%	93,391.34 -	14%	\$20,479.33	\$2,402.87	\$2,145.14	\$8785.10	\$1656.50	\$ 711.00 \$2,095.00	\$720.50	\$11,386.25	\$3,797.21	\$2616.45		Sd. \$182.37 Tax, \$ 83.20	\$6,510.89	\$ 62,865.91 -	10%

* - Dues, ----- \$10,589.35
* - Initiation Fees, 797.00 - #5 Mine \$777.00; Proctor #2, \$20.00

1938 Month.	Compensation Pay Rolls.	Hospitals Doctors - & Sundry.	Compensation Cost Per Ton.	Number of Accidents Non- Fatal. Fatal.		Average Number Employees.	Average Days Worked. Days.Hrs.Mins.		Number of Man Hours Worked.	Number of Tons of Coal Produced.	Labor Cost Per Ton.	Amount of Invoices.	Amount of Expense Accounts, Cars.	House Rent Receipts Cash and C. Vouchers.	Local Coal Sales Receipts Cash and C. Vouchers.		Royalty Received On Coal Leased.	Royalty Paid On Coal Leased.
Jan.	\$ 523.26	\$ 41.70	\$.0116	6	0	827	17 - 0 - 0		99,540	48,549:08	\$ 1.66	\$ 13,120.87	\$ 355.21	\$ 320.21	\$ 2,393.27		\$ 229.34	\$ 24.30
Feb.	373.66	71.00	.0136	3	0	832	11 - 0 - 0		69,742	32,573:07	1.75	9,497.80	300.03	1039.18	1,490.48		167.65	19.95
March,	811.59	397.60	.0306	12	0	812	14 - 0 - 0		81,738	39,449:16	1.63	14,624.47	177.28	609.74	1,717.16		217.15	40.20
April,	982.98	42.25	.0427	6	0	550	14 - 0 - 0		52,591	23,992:05	1.66	5,520.74	145.14	329.26	1,289.05		129.24	26.50
May,	980.79	727.61	.0774	6	0	543	12 - 3 - 30		50,046	22,064:14	1.64	5,695.91	95.05	339.64	972.29		171.93	18.70
June,	1,735.15	204.90	.0876	4	0	546	12 - 0 - 00		48,464	22,143:04	1.61	4,987.73	560.19	408.28	1,136.06		216.28	15.85
July,	868.75	36.00	.0434	2	0	537	11 - 0 - 00		43,313	20,836:09	1.61	5,161.29	291.22	374.52	1,413.48		195.52	11.15
Aug.,	709.86	569.90	.0405	3	1	536	17 - 3 - 30		65,394	31,537:13	1.54	5,720.64	534.80	365.16	1,155.94		308.87	21.90
Sept.,	758.54	41.00	.0224	3	0	540	21 - 0 - 00		71,896	35,619:16	1.53	6,647.98	288.10	416.63	1,445.11		331.09	69.10
Oct.,	743.90	312.35	.0260	8	0	633	20 - 3 - 00		83,194	40,563:10	1.52	7,488.29	399.03	377.84	2,236.28		385.60	73.50
Nov.,	844.37	69.00	.0192	7	0	751	18 - 0 - 00		92,109	47,392:15	1.52	9,584.36	306.84	377.61	3,952.81		316.06	85.60
Dec.,	870.52	117.00	.0193	5	0	789	17 - 4 - 20		96,762	50,911:09	1.47	11,740.65	194.46	351.66	3,825.98		324.63	87.05
Total,-	\$10,203.37	\$2,630.31	.0308	70	1	658	149 - 5 - 40		854,789	415,634:06	\$ 1.58	\$ 99,790.73	\$3,647.35	\$5,309.73	\$ 23,027.91		\$2,993.36	\$ 493.80

1916 to
1939, -- \$141,851.27 \$38,295.85 1010 20)
(Number of Compensation Cases, ----- 757 16)