

PAY ROLLS - #5, Proctor #1 and Proctor #2 Mines.

1940. Month.	Mines. Total Amount Of Pay Rolls.	Other Deductions.																	
		Cash Paid Employees.	Per Cent.	Store Deductions.	Per Cent.	House Rent.	House Coal.	Smithing.	Doctors.	Priests.	Check-Off.		Death Benefit Fund.	Maple Avenue Hospital DuBois, Pa.	Transporta- tion Bus Fare To Elbon.	Sundry Deductions.	Social Security Tax.	Total Other Deductions.	Per Cent
											United Mine Workers.	Check- Weighmen.							
Jan.,	\$104,220.50	\$ 84,080.39 - 80%		\$10,191.89 - 10%		\$ 2,062.80	\$ 498.83	\$ 358.48	\$ 889.99	\$ 190.00	\$ 2,888.25	\$ 550.24	\$ 66.21	\$ 890.00 10.00	\$ 416.85		Electric Lamps, \$64.05 Drill, 20.00	\$ 1,042.52	\$ 9,948.22 - 10%
Feb.,	98,542.87	81,030.58 - 82%		9,116.40 - 9%		2,031.08	488.87	336.04	896.17 917.27	187.50	1,222.65	511.12	-- --	1,259.00 10.00	389.10		L- 70.00 D- 8.50	985.86	8,395.89 - 9%
March,	84,743.65	68,307.35 - 81%		8,742.95 - 10%		2,031.47	421.20	280.21	Den. 3.00	187.00	1,235.70	421.97	-- --	896.00 5.00	369.75		L- 72.94 D- 4.00	847.84	7,693.35 - 9%
April,	96,801.12	78,561.42 - 81%		9,352.26 - 10%		1,996.30	193.35	319.49	925.14	190.50	1,171.55	481.90	228.00	1,074.00	408.40		Pay, BB 80.22 609.00/241.25	968.34	8,887.44 - 9%
May,	75,974.89	60,399.53 - 79%		8,743.15 - 12%		1,926.97	42.37	236.06	913.57	190.00	1,104.45	369.84	---	873.00	345.50	L- 70.49		759.96	6,832.21 - 9%
June,	74,664.76	59,367.98 - 79%		8,788.88 - 12%		1,942.04	25.04	224.05	919.20	187.50	1,113.95	344.55	Do' 186.00	442.00	314.35	L- 62.37		746.85	6,507.90 - 9%
July,	71,923.34	55,859.70 - 78%		8,791.33 - 12%		1,908.86	36.93	218.27	907.99	135.00	1,099.85	355.50	Do' 96.75	1,292.00	301.55	L 60.83 SD. 139.50		719.28	7,272.31 - 10%
August,	86,293.06	69,419.96 - 81%		9,688.59 - 11%		1,926.44	28.07	260.39	873.27	227.00	1,057.00	431.68	Do' 30.75 186.00	838.00	388.10	Lamps, 69.58 Stk.F. 162.00		863.23	7,184.51 - 8%
Sept.,	93,501.71	76,417.65 - 82%		9,759.03 - 10%		1,971.06	61.17	286.51	880.62	180.00	1,068.20	477.62	-- --	846.00	379.80	Lamps 76.72		935.33	7,325.03 - 8%
Oct.,	106,715.57	88,185.76 - 83%		10,738.71 - 10%		1,944.92	289.61	346.63	898.84	184.50	1,093.15	590.55	-- --	885.00	405.55	" 84.98 Lamps, - 76.51		1,067.37	7,791.10 - 7%
Nov.,	97,203.40	79,437.58 - 82%		9,630.39 - 10%		1,955.13	254.82	314.80	909.25	185.00	1,139.20	541.25	-- --	919.00	367.65	Board 211.60 Lamps, 73.38		972.62	8,135.43 - 8%
Dec.,	101,332.25	82,054.62 - 81%		10,951.70 - 11%		2,027.69	410.37	335.68	911.95	182.50	1,189.90	569.65	-- --	907.00	365.35	Board, 324.00		1,013.60	8,325.93 - 8%
TOTAL:	\$1,091,917.12	\$883,122.52 - 81%		\$114,495.25 - 10%		\$23,724.76	\$2,750.63	\$3,516.61	\$10,851.26	\$2,226.50	\$15,383.85 - *	\$5,645.87	DB \$294.21 DO. 499.50 \$793.71	\$11,121.00 25.00 \$11,146.00	\$4,451.95	\$2,885.38	\$10,922.80	\$94,299.32 - 9%	

Month.	Compensation Pay Rolls.	Hospitals Doctors - Sundry Ex.	Compensation Cost Per Ton.	Number of Accidents		Number of Compensation Cases.	Average Number Employees.	Number of Tons Coal Produced.	Number of Man Hours Worked.	Number of Days All Mines Worked.	Average Days Worked.	Days.Hrs.Mins.		Labour Cost Per Ton.	Amount of Invoices.	Amount of Expense- Accounts, Cars, Etc.	House Rents Receipts - Cash and C.Vouchers.	Local Coal Sales Receipts Cash and Col. Vouchers.	Royalty Received On Coal Leased.	Royalty Paid On Coal Leased.
January,	\$ 872.08	\$ 545.55	\$.0205	21	0	12 - 57%	899	68,835-17	135,834	68	22 4 40			\$1.51	\$13,873.68	\$ 329.60	\$ 575.52	\$ 5,992.57	\$ 257.40	\$ 226.45
Feb.,	1,073.83	271.40	.0208	17	0	7 - 41%	904	64,445-12	126,474	63	21 0 0			1.52	15,989.29	325.50	486.39	3,802.87	128.85	345.11
March,	1,051.06	423.55	.0274	9	0	4 - 44%	910	53,754-14	106,830	48	16 0 0			1.57	14,562.80	160.17	468.07	3,661.76	120.80	351.79
April,	1,222.69	600.29	.0297	20	0	10 - 50%	896	61,349-06	123,983	59	19 4 40			1.57	11,426.80	275.87	451.58	3,054.24	153.77	365.73
May,	1,932.55	250.77	.0476	15	0	12 - 80%	885	45,810-12	99,657	44	14 4 40			1.65	9,578.74	295.91	477.01	4,251.28	277.54	301.65
June,	1,185.60	482.90	.0382	15	0	7 - 46%	882	43,591-03	93,214	41-6/7	13 6 40			1.71	13,893.16	250.47	446.57	3,922.65	253.68	202.78
July,	1,356.30	889.15	.0529	12	0	7 - 58%	885	42,422-16	92,565	42	14 0 0			1.69	10,926.78	341.21	352.64	5,074.63	313.08	170.39
August,	1,634.75	777.20	.0475	17	0	10 - 61%	858	50,697-00	111,295	53	17 4 40			1.70	13,105.96	312.73	362.52	4,804.58	408.21	231.77
Sept.,	1,617.27	459.30	.0376	10	0	5 - 50%	870	55,183-06	118,917	59	19 4 40			1.69	15,411.10	382.27	412.33	4,109.59	416.64	197.79
October,	1,519.64	331.74	.0279	26	0	14 - 54%	890	66,190-14	136,197	69	23 0 0			1.60	10,951.11	458.28	434.84	4,752.65	816.97	215.54
Nov.,	1,514.50	375.57	.0314	15	0	11 - 73%	916	60,058-16	121,313	59-6/7	19 6 40			1.61	13,859.90	368.29	412.00	5,212.23	744.40	213.35
Dec.,	1,523.86	236.75	.0273	13	0	11 - 85%	924	64,490-07	128,080	65	21 4 40			1.57	19,018.49	238.36	449.45	5,362.93	504.64	219.89
TOTAL:	\$16,504.13	\$5,644.17	.0327	190	0	110 - 58%	893	676,830-03	1,394,359	671-5/7	223 6 20			\$1.61	\$162,597.81	\$3,738.66	\$5,328.92	\$54,001.98	\$4,395.98	\$3,042.84

1916 to 1941,-	\$169,983.44	\$47,648.40	1,311	20																
Number of Compensation Cases,			937	16	953 - 72%															
Detail of \$47,648.40:-	Company Doctors, ----- \$15,376.00 Other Doctors, ----- 13,532.54 \$28,908.54 Hospitals, ----- \$15,179.77 15,179.77 Funerals, ----- 2,349.50 Transportations, sundry expenses, 1,210.59 \$47,648.40 U.M.W. of A:- #5 Mine. Proctor #1 Mine. Proctor #2 Mine. Total. Dues, -Etc.,- \$7,201.70 \$3,848.45 \$3,332.70 \$14,382.85 Initiations, 896.00 39.00 66.00 1,001.00 Total, ----- \$8,097.70 \$3,887.45 \$3,398.70 \$15,383.85 Maple Avenue Hospital, DuBois, Mine Pay Roll, \$11,121.00 " " " " Gen.Mgr's. " 60.00 Hospital, St.Marys, Deductions from W. Ditch., 25.00																			
	Sundries:- Taxes, ----- \$ 833.96 Base Ball, ----- 241.25 Sale of Electric Drills, ----- 32.50 Rental Electric Cap Lamps, ----- 863.17 Safety Day - First Aid, ----- 139.50 Penalty Strike Fund - Proctor #2 Mine,---- 162.00 Board - Elbon Barracks - ----- 613.00 \$2,885.38 *-- Rental paid to the Portable Lamp & Equipment Company on Lamps (50 to 70) for the year 1940,- ----- \$ 505.08																			