

PAY ROLLS - #5, #31, Proctor #1 and Proctor #2 Mines.

1936 Month.	Total Amount Of Pay Rolls.	Cash Paid Employees.	Per Cent.	Store Deductions.	Per Cent.	Other Deductions										Sundry Deductions.	Total Other Deductions.	Per Cent.
						House Rent.	House Coal.	Smithing.	Doctors.	Priests.	The Andrew Kaul Memorial Hospital.	Death Benefit Fund.	Check-Off					
													Check Weighman.	United Mine Workers.				
January,	\$ 62,060.82	\$ 50,001.48 - 80%		\$ 7,718.40 - 13%		\$ 1,575.05	\$ 479.14	\$ 220.79	\$ 719.94	\$ 133.50	\$ --- --	\$ 203.00	\$ 409.02	\$ 590.50	\$10.00		\$ 4,340.94 - 7%	
February,	62,833.72	51,248.79 - 82%		7,061.49 - 11%		1,640.03	482.44	228.03	690.04	131.50	344.00	---	423.40	564.00	20.00	Flood Rl. \$91.50	4,523.44 - 7%	
March,	55,793.57	44,466.14 - 80%		6,251.95 - 11%		1,593.16	322.37	189.34	729.07	134.00	350.00	595.00	424.54	621.50	25.00		5,075.48 - 9%	
April,	41,288.06	31,151.59 - 75%		5,608.82 - 13%		1,566.48	248.20	129.86	733.21	133.50	347.00	414.00	314.90	620.50	20.00		4,527.65 - 11%	
May,	32,148.81	23,341.93 - 73%		4,686.27 - 14%		1,571.78	34.18	97.43	698.43	128.00	340.00	380.00	277.79	573.00	20.00		4,120.61 - 13%	
June,	44,607.88	34,545.01 - 77%		6,207.45 - 14%		1,479.66	58.60	145.83	676.22	115.00	340.00	170.00	309.61	535.50	25.00		3,855.42 - 9%	
July,	51,052.39	40,300.32 - 79%		6,610.55 - 13%		1,443.51	57.85	168.49	718.65	128.50	338.00	397.00	334.52	530.00	25.00		4,141.52 - 8%	
August,	50,862.22	40,285.82 - 79%		6,533.38 - 13%		1,490.09	68.00	170.32	740.32	146.50	344.00	199.00	314.79	550.00	20.00		4,043.02 - 8%	
September,	66,825.15	54,979.61 - 82%		7,756.95 - 12%		1,502.95	85.43	238.89	714.85	133.50	345.00	Sick- 72.50	425.47	565.00	5.00		4,088.59 - 6%	
October,	72,553.50	60,521.61 - 83%		7,667.09 - 11%		1,507.14	243.24	253.22	738.32	130.00	351.00	---	523.88	592.00	16.00		4,354.80 - 6%	
November,	69,838.87	57,918.57 - 83%		7,323.27 - 10%		1,543.36	379.70	246.47	776.60	128.50	355.00	---	507.60	619.00	40.80		4,597.03 - 7%	
December,	74,994.14	61,887.16 - 83%		8,309.24 - 11%		1,584.30	398.03	261.30	814.62	128.00	351.00	---	552.49	698.00	---		4,737.74 - 6%	
Total,	\$ 684,849.13	\$ 550,658.03 - 80%		\$ 81,734.86 - 12%		\$ 18,497.51	\$ 2,857.18	\$ 2,349.97	\$ 8,750.27	\$ 1,570.50	\$ 3,805.00	\$ 2,430.50	\$ 4,818.01	\$ 7,059.00	\$ 226.80 \$91.50		\$ 52,456.24 - 8%	

1936. Month.	Compensation Pay Rolls.	Hospitals Doctors & Sundry.	Compen- sation Cost Per Ton.	Number of Accidents Non- Fatal.Fatal.	Average Number Employees.	Average Days worked. Days.Hrs.Mins.	Number of Man Hours Worked.	Number of Tons of Coal Produced.	Labor Cost Per Ton.	Material & Power Charged To Mines.	Material Cost Per Ton.	Local Coal Sale Receipts Cash and C.V.Vouchers.	House Rent Receipts Cash and C.V.Vouchers.	Royalty Received On Coal Leased.	Royalty Paid On Coal Leased.
January,	\$ 619.83	\$ 98.00	\$.0165	8 0	613	21 0 0	83,044	43,506-10	\$1.42	\$ 7,541.66	\$.1733	\$ 4,815.91	\$ 234.90	\$ 396.05	\$ 44.38
February,	485.33	145.65	.0143	6 0	585	21 3 40	84,378	44,081-07	1.42	6,975.22	.1582	4,798.40	723.72	354.31	21.07
March,	719.26	142.05	.0223	7 0	632	17 2 20	74,686	38,479-04	1.44	8,021.78	.2084	2,901.86	377.63	196.96	18.20
April,	709.55	736.49	.0554	8 2	628	12 3 40	54,857	26,089-00	1.58	6,672.73	.2557	4,722.50	311.25	175.20	31.21
May,	916.86	434.53	.0674	4 0	594	8 0 0	56,252	20,043-15	1.60	4,994.95	.2492	2,810.11	555.05	186.61	29.60
June,	800.33	253.50	.0361	5 0	578	12 2 20	58,223	29,156-19	1.52	6,595.54	.2262	2,889.34	427.40	199.26	35.90
July,	881.24	423.00	.0389	2 1	578	17 4 40	68,532	33,453-10	1.52	6,302.90	.1883	2,988.92	378.15	244.45	17.60
August,	907.64	147.48	.0304	5 0	584	16 0 0	65,525	34,658-12	1.46	7,588.66	.2189	3,213.00	616.01	266.59	39.70
September,	833.41 Ltk. 2010.16	50.00	.0598	3 0	607	21 0 0	86,927	48,346-03	1.38	8,896.81	.1840	3,536.81	349.85	200.18	50.70
October,	713.79	270.00	.0191	5 0	636	22 0 0	94,867	51,432-19	1.41	9,755.32	.1896	3,418.64	588.65	298.19	53.15
November,	692.11	67.00	.0105	5 0	653	21 0 0	92,656	50,076-15	1.39	9,907.00	.1978	2,214.13	309.84	230.45	51.60
December,	715.47	116.15	.0105	2 0	701	21 4 40	101,020	53,000-09	1.41	11,452.05	.2160	2,550.43	601.45	459.45	27.70
Total,-	\$11,004.98	\$2,883.85	\$.0294	57 3	616	212 0 20	920,967	472,325-03	\$1.44	\$94,704.62	\$.2005	\$40,860.05	\$5,473.90	\$3,207.70	\$420.81